

Policy Briefing Summary

City Council



Regarding:	Transportation Budget Brief
Staff Contact(s):	Samuel Sanders, Jr., City Manager, James Freas, Deputy City Manager
Presenter:	Samuel Sanders, Jr., City Manager
Date of Proposed Action:	December 1, 2025

Issue

The intent is to provide an overview of the issues and topics being discussed and considered for the FY27 budget relative to transportation.

Background / Rule

Council has identified transportation as a high priority and high impact issue area within the strategic plan. Past budgets have included significant investments in various transportation initiatives including ongoing efforts to enhance transit service, efforts to improve and expand the sidewalk network through the City, and dedicated funding to support full accessibility for all throughout the City with the creation of an ADA transition plan.

Analysis

The discussion is a high level overview intended to touch on the different transportation related investments being considered in order to meet Council's identified objectives. Enhancing transit by increasing the frequency of service has been a major area of conversation. The overview will also look at existing programs and accomplishments including the safe routes to school program, bus shelter construction, and the remarkable number of VDOT funded projects breaking ground over the next year.

Financial Impact

N/A

Recommendation

N/A

Recommended Motion (if Applicable)

N/A

Attachments

None